

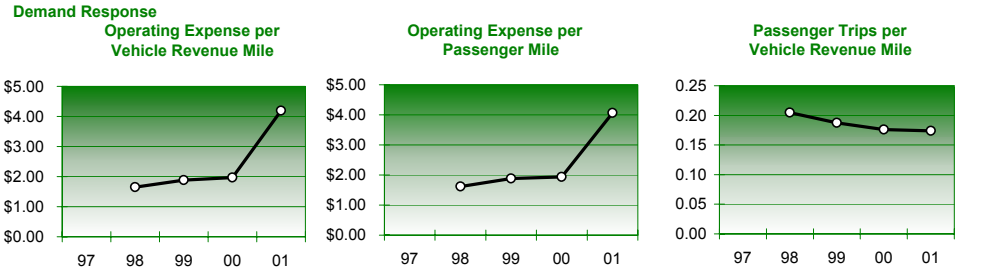
Surprise Dial-A-Ride Transit System

ID Number: 9137
 www.surpriseaz.com
 12425 West Bell, Suite D-100
 Surprise, AZ 85374

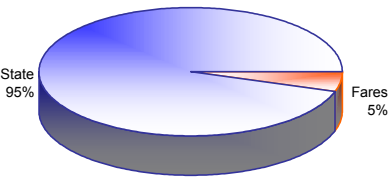
Chief Executive Officer: Bill Pupo,
 City Manager
 (623)583-1080

System Wide Information		Modal Information	
General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking out of 405 UZAs 14		Fare Revenues Earned Directly Operated \$6,392 Purchased Transportation 0 Total Fare Revenues Earned \$6,392 Sources of Operating Funds Expended Passenger Fares \$6,392 Local Funds 0 State Funds 132,865 Federal Assistance ¹ 0 Other Funds 0 Total Operating Funds Expended \$139,257 Summary of Operating Expenses Salaries, Wages and Benefits \$61,535 Materials and Supplies 6,470 Purchased Transportation 0 Other Operating Expenses 71,252 Total Operating Expenses \$139,257 Reconciling Cash Expenditures \$0	
Service Area Statistics Square Miles 67 Population 35,000		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.19 Operating Expense per Vehicle Revenue Hour \$50.64 Cost Effectiveness Operating Expense per Passenger Mile \$4.07 Operating Expense per Unlinked Passenger Trip \$24.11 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.17 Unlinked Passenger Trips per Vehicle Revenue Hour 2.10	
Service Consumption Annual Passenger Miles 34,250 Annual Unlinked Trips 5,777 Average Weekday Unlinked Trips 26 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0		Service Supplied Annual Vehicle Revenue Miles 33,250 Annual Vehicle Revenue Hours 2,750 Vehicles Available for Maximum Service 2 Vehicles Operated in Maximum Service 2 Base Period Requirement 0	
Vehicles Operated in Maximum Service		Uses of Capital Funds	

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	2	0	Demand Response	\$0	\$0	\$0



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.